

ANNUAL REPORT-2023



Integrated Community Development Project-2023



Social Welfare Resource Development Center (SORDEC-Nepal)
Kushma, Parbat

Annual report _ Integrated Community Development Project -2023



समाज कल्याण श्रोत विकास केन्द्र

SORDEC-Nepal

फल्गुवास नगरपालिका-८, खलामौला, नन्दिनी पर्वत



Message from Chairperson

I am pleased to say that Social Welfare Resource Development Center (SORDEC-Nepal) is a Non-Governmental Organizations which is also an implementing partner of Good Neighbors International since 2016. In close coordination and collaboration with local governments, SORDEC-Nepal has been working for educational development, economic promotion, social development and healthier life of community people. After the establishment of SORDEC Nepal in the year 2053 B.S., school were established in backward villages on a voluntary basis. The school is now managed by the government as a community school. The organization is grateful to implement the quality education, livelihood program in partnership with GNI.

We are delighted to be able to write a few words about the successfully implement the Integrated Community Development Project and make a public report based on planned of 2023. During our implementation stakeholders, beneficiaries, local government and other organizations played a crucial role for successful of our targeted program. SORDEC-Nepal has been operating Integrated Community Development Project to 3 Municipality of Parbat district (Kusma municipality, Phalewas municipality & modi rural municipality) The annual report has prepared to inform the thematic activities to stakeholder, beneficiaries and local government.

I can say that our achievements and progress is possible only with the support of community, supportive organizations and local governments. I would like to share gratitude to GNI Nepal for technical and financial support to fulfilling the gap between the community and the project. I hope this program will be more effective and efficient in coming year. I would like to express my Thanku to Kusma municipality, Phalewas municipality & modi rural municipality. I would like to thank the CDC/PMC members, project staff, board members, stakeholders and beneficiaries for their invaluable support in conducting and implementing the project activities in the target community.

At the end, I believe that we will together in 2024 to fulfilling the gap and support the community people through integrated community development project, where we will work self-motivated, strong team building with high expectation for better result that makes us for continue. Thank you



Yours sincerely
Devi Prasad Timilsina
Chairperson

Date: 2024/01/21

Annual report _ Integrated Community Development Project -2023

Abbreviation: -

CDC	Community Development Committee
ICDP	Integrated Community Development Project
CED	Center for Empowerment and Development
CP	Child Protection
CSIDB	Cottage and Small Industry Developed Board
DRR	Disaster Risk Reduction
ECED	Early Childhood Educational Development
EMS	Educational Material Support
GBV	Gender Based Violence
GNI	Good Neighbors International
HO	Head Office
INGO	International Non-Governmental Organization
SORDEC	Social Welfare Resource Development Center
M & E	Monitoring and Evaluation
ME	Micro Entrepreneurship
NGO	Non-Governmental Organization
PMC	Project Management Committee
PTA	Parents Teachers Association
RM	Rural Municipality
SAFE	Supportive Action for Women Empowerment
SEE	Secondary Education Examination
SMC	School Management Committee
SS	Sponsorship Service

Contents

1. Introduction:.....	1
1.1 Major Components of Community Development Project.....	2
1.1 Target Beneficiaries.....	2

Annual report _ Integrated Community Development Project -2023

2.1 Home Visit:	Error! Bookmark not defined.
2.2 Annual Progress Report:.....	Error! Bookmark not defined.
2.3. Annual Child Letter:.....	Error! Bookmark not defined.
2.4 National Regional Workshop:	Error! Bookmark not defined.
2. 5 Token of Love to Sponsorship Graduates	
2.6 Sponsorship graduates mapping	
3. Education & protection	
3.1 EMS Distribution :	Error! Bookmark not defined.
3.2 Parental Education :.....	Error! Bookmark not defined.
3.3 Training on parental education to ECED teachers	Error! Bookmark not defined.
3.4 Child Friendly Classroom management support	
3.5 Learning Sharing meeting among teachers	
3.6 Classroom observation and technical guidance to teachers	
3.7 Higher Study Support.....	
3.8 Support and establish smart classroom operation	
3.9 Training to library teachers	
3.10 Extra curricular activity	
4 Livelihood Related Activities:	12
4.1 Individual Revolving Fund Mobilization:	12
Overall status of Revolving fund.....	12
4.2 Cooperative management support:.....	13
4.3 Cooperative Business Support:	14
4.4 IGD Workshop:.....	15
4.5 LRP Training about the Natural Farming:	15
4.6 Cooperative Network Meeting:	15
4.7 Vegetable seed support:.....	16
4.8 Farming Accessories Support to Farmers:	16
4.9 Natural Farming Training:.....	17
4.11 Computer Maintenance:	18
4.12 Basic Computer Skill Training:.....	18
4.13 Software migration & AMC:.....	18

4.14 Cooperative External Audit:.....	18
5. Child Rights & Child Protection Activities:.....	18
5.1 Support to school on Complaint handing mechanism:	Error! Bookmark not defined.
5.2 Child lead support events	
5.3 Periodical meeting of child protection mechanism	
5.4 CRC sensitization to adolescents.....	
5.5 CFLG Declaration support	
5.6 Formation and activation clubs and members	
6.Cross Cutting Theme	Error! Bookmark not defined.
6.1 Meeting with sponsor family: -	Error! Bookmark not defined.
6.2 Coordination meeting with local government and other stakeholders: -.....	Error! Bookmark not defined.
6.3 Balkachari :-	Error! Bookmark not defined.
6.4 Staff meeting.	Error! Bookmark not defined.
6.5 CDC Meeting	Error! Bookmark not defined.
6.6 Project Management Committee (PMC) Meeting.	Error! Bookmark not defined.
6.7 Joint Monitoring Visit:	Error! Bookmark not defined.
6.8 DPAC Meeting:	Error! Bookmark not defined.
6.9 Social Audit.....	Error! Bookmark not defined.
7. Best Practices	28
8. Lesson Learned.....	28
9. Budget Vs Expenditure.....	29

1. Introduction:

Social Welfare Resource Development Centre (SORDEC) Nepal is a non-governmental, non-political and non-profit making social development organization committed to contributing towards the goal of achieving equitable and sustainable rural community development. It is formed by a group of people associated to different castes, genders and ethnicities with long experiences in the areas of development. The organization is supported by the professionals and experts involved in different relevant fields. The guiding principles of the organization constitute equity, self-help, sustainability, participatory, transparency, and eco-friendly bottom up development strategy. The organization was established on 22 May 1996 with a view to launching and facilitating various development activities in the field of community development in Nepal. It has been registered at the District Administration Office (DAO) Parbat, under the Organization Registration act 2034. SORDEC has got permanent account number (PAN) and duly acknowledges the GON's existing laws, rules, and regulations. SKORDEC Nepal has a long experience of working in community development such as education, health, drinking water and livelihood. SORDEC Nepal established and managed Shishu Kalyan Basic School in 2053. The school has been managed by the government resources now. Among the many works done by the organization it is an excellent work.

SORDEC-Nepal has been working as a partner organization of Good Neighbors International, Nepal since November 8, 2016. The integrated community development project is running in 3 municipalities of Parbat district. Modi Rural Municipality Ward No. 1, 2, 3 and 4, Kusma municipality ward No.1, has been implemented in Ward No. 1, 2, 7, 8, 9 of Falewas Municipality. Falewas Municipality Ward No. 3 In Shankarpokhari, the program has been conducted with 153 children under the local sponsorship service with the resources of the local government.

Under the integrated community development program activities related to quality education, child protection, livelihood and entrepreneurship, health drinking water and sanitation, advocacy and networking have been implemented in Parbat district. Integrated community development project activities have been implemented through 40 schools, 5 cooperatives, and 16 health posts in the Parbat district. At the community level, 15 children's clubs in schools, community development committees, project management committees at the district level and district project advisory committee are planning, discussing and reviewing the implementation of the Project. At the municipality level, LPAC and DPAC at the district level are being actively monitored. Project has directly benefited 1093 households and 1294 sponsored children through quality education and livelihood. 2350 households of 3 municipalities have benefited indirectly.

Coordination and cooperation with local government, district offices has been effective. As a result, the implementation of the project has become easier. Cooperatives are easily managed. To the support of the integrated community development project and the trust of the cooperative, the share members and capital in the cooperative have been increasing. The co-operatives have started marketing the products and goods produced by the farmers. Sponsorship programs, training in schools, capacity development and infrastructure work have been effective, so there has been a widespread demand for the project from other municipalities. The local government has also allocated a budget to implement the sponsor program. This project has been supported by the local government and community.

1.1 Major Components of Community Development Project

1. Sponsorship & child protection
2. Education
3. Social Economy Enhancement.

Apart from the main activities of the project, it has also been advocating in cross-issu areas such as gender equality, community partnership, advocacy and networking, disaster management.

1.1 Target Beneficiaries

1294 sponsored children, their parents, 40 community schools, school management committee, teachers, parents' associations, 5 cooperatives, share members and entrepreneurs of cooperatives, 16 health posts, women's health volunteers, health mothers' groups, child clubs and farmer groups to be a directly benefited from the project. The project is implementing the activity for the positive and sustainable change of the low-income generating family, marginalized family of the targeted community.

2. Sponsorship & child protection Activities: -

2.1 Home Visit:

Home visit is one of the main activities of the sponsored service and child protection theme. It helps to update the status and presence of children in the community. Under this activity ICDP Parbat conducted one-day orientation program to CF about the home visit and counseling. After the orientation CF conducted home visit on their respective home & wards. Community Facilitators went to the homes of all sponsored children for home visits. In addition to giving encouragement to the family and children, home visits also paid attention to the condition of the home, children's education, general health condition, and proper use of materials.

Children		Total
Girls	Boys	
687	607	1294



2.2 Annual Progress Report:

Integrated Community Development Project conducted Annual Progress Report program at field. From the project altogether 1144 sponsored children's APR was managed from ICDP Parbat. In this activity community facilitators visited each house of sponsored children's family to collect the APR data and shooting photos. The activity ensures of the status children.

Children		Total
Girls	Boys	
512	444	956



2.3. Annual Child Letter:

Annual Child Letter is another mandatory activity which was done through ICDP. The ACL was prepared once a year. The main purpose of this activity was to update the children progress measurement through writing and drawing. As per annual calendar Parbat ICDP conducted ACL workshop. Then community facilitators of ICDP conducted the ACL of 1019 sponsored child.

Children		Total
Girls	Boys	
533	484	1017



2.4 National Regional Workshop:

The GNI Nepal conducted National and Regional Workshop in 2023. The main objectives of the workshop Was to enhance the capacity of staffs. In the national level workshop all the CF of ICDP all over the country. As well as the project conducted regional level workshop in which from Parbat ICDP all the CF and SSO participated. The workshop was held in Pokhara. The capacity building in the workshop has made it easier to carry out the work. Working in the community immediately after the workshop has also increased practical knowledge.



Adult		Dalit	Janajati	Others	Sponsored Children	Total
Male	Female					
2	4	1	1		2	6

2.5 Token of love to Sponsorship Graduate Children:

Children who have been serving as sponsors of the project for a long time have been bid farewell after reaching 18 years of age. This work reminded the children of the project's support in reading. Having entered the state of youth from children, it has also given motivation to move forward in the future by being responsible. The project handover the token of love to 129 sponsor child who were dropped from the sponsorship services. The children who reached age of 16 and 18 they were dropped from the service automatically.



Children		Total
Girls	Boys	
70	59	129

2.5 Sponsorship graduates mapping:

As per the plan of 2023, SORDEC Nepal has conducted Sponsorship graduates mapping 612 sponsored children. The main objective of the activities is to visit sponsored children to observe and analyze children's education, health, occupation and psychology, the participation situation of supporting materials, and family involvement.



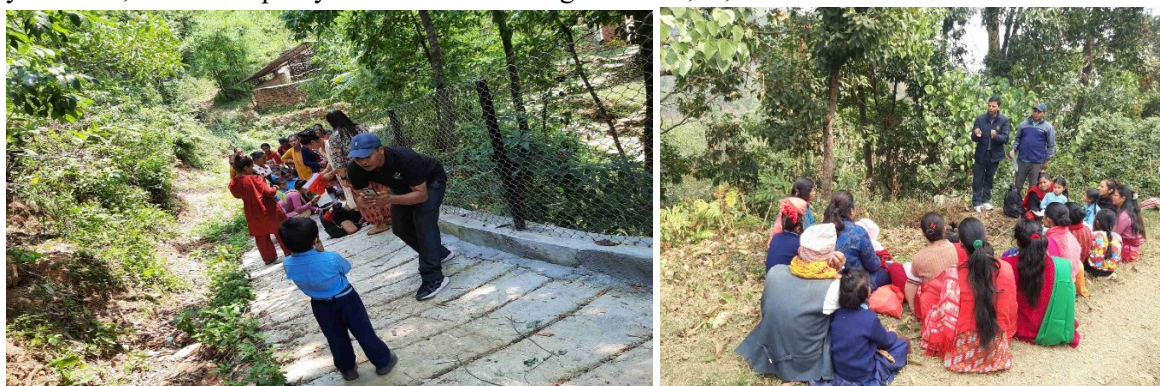
Children		Total
Girls	Boys	
276	221	497

2.6 New Child intake:

According to the Action Plan 2023 under the Integrated Community Development Project, 250 new children have been enrolled in Modi Rural Municipality Ward No. 1, 2, 3 ,4 and Phalewas Municipality ward No 1,2,7,8,9 Parbat.

Children		Total
Girls	Boys	
122	128	250

Falewas Municipality has sponsored 153 children by allocating the budget from the Assembly. In the year 2023, 153 children have been distributed educational materials, school uniforms and bags. Even for the year 2024, the municipality has allocated a budget of Rs.5,00,000.



2.7 Youth Empowerment program

Since 2013, the community development program has been implemented in Parbat. In recent years, there has been an increase in the number of sponsored children graduating. Skill-based and life-useful training was conducted focusing on sponsored children who will graduate in 2023. 48 sponsored children participated in the Career counseling & Computer Classes training. In the training conducted in Pagan of Kusma Municipality and Bhuk of Modi Rural Municipality, computer course, life skills training has been completed. It has helped the children to choose and find a good way for their future life. They are grateful for the support given by the project while giving them life useful training before dropping out from the sponsor.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
25	23							48

3. Education Related Activities:

Although it was easy to study in the schools around the headquarter of the Parbat district, children in the rural areas had little access to education. As the poor and marginalized farmers and laborers lived in the rural areas, they used to emphasize more on providing food in the morning and evening than on education. There was a high rate of not going to school even after reaching school age, and dropping out in the middle even if enrolled in school. There was a lack of classrooms for children to study in the school. It was difficult to study because the schools were not child-friendly schools. Most of the girl students who were Minsurance used to drop out of school. Considering this problem, SORDEC Nepal is implementing an integrated community development project with the financial support of Good Neighbors International, Nepal. Education is one of the core components of Integrated Community Development Project (CDP) and it aims to improve children's access to education facilities and enhance capacity of community schools to deliver quality education. Educational materials, school uniforms, bag, school physical improvement, teachers capacity building, parent education etc. programs are being implemented for the students. To fulfill the goals and objectives of the government, NGO and INGO is helping. The Integrated Community Development Project is an excellent project for children to reach their education. The education related activities of CDP mainly focuses on promoting equitable access and participation of children in education, improving learning outcome and efficiency of school and capacitating school governing bodies. In the Modi Rural Municipality, Phalewas Municipality & Kushma Municipality ICDP is closely working with Branch of education and 40 schools of the Rural Municipality. Local government, education development and coordination unit in have been cooperation and coordination while implementing education programs. The programs implemented in 2023 are mentioned below.

2.1 EMS Distribution:

EMS distribution is the mandatory activity under the education theme of the Integrated Community Development Project. So to uplift the educational status of Modi Rural Municipality, Kushma Municipality & Phalewas Municipality SORDEC-Parbat has been supporting educational material to the sponsored children with the financial and technical support of GNI. From the activity more than 994 students of targeted area were benefited. From the support students got copy, pencil, eraser, sharpener, pen, shoe, shocks and uniform. The main objective of this activity is to support those children who are from low financial family background and ensure the right to education of children. Total 994 Sponsored Children received EMS in this year. Children from marginalized families have been help to go to school regularly and study easily.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
541	453							994

2.2 Parental Education:

With the financial and technical support of GNI Nepal, SORDEC Nepal has completed parent education in 14 community schools. The parents were also informed about the physical, mental, social and emotional relationships of children in the early childhood age group. The parents were discussed about the impact of the language spoken in the community and the behavior on the children. Parent education has improved the learning environment for children at home as well as developing the habit of regular follow-up at school.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
		116	248					364

2.3 Training on parental education to ECED Teachers:

A 3-day parenting training was completed for 28 child development center teachers of community schools. In the training, the physical, mental, social and emotional aspects of the children were facilitated. After 3 days of training, capacity building training was completed to provide professional education to parents in schools and communities.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	2	26					28

2.4 Child Friendly Classroom management:

The early childhood education preschool program increases the likelihood of children graduation from high school with fewer behavioral issues attending college, and becoming responsible young adults. The ECED will help to children engage in different activities from which they will learn social behavior and develop the mental ability of the children. The early childhood education classrooms are wonderful places for children to develop physical, social, emotional, psychological, etc. skills that will help later school success. The ECED is very challenging classroom for the ECED facilitators if they don't have proper classroom management and playing materials. So, to improve the quality of teaching and learning activities, through ICDP SORDEC-Nepal provided ECED classroom management support to four community school in parbat District. The support included different (ECED materials, furniture puncturing & learning materials etc.) to make teaching and learning process more effective and fruitful. The availability of different ECED materials has made learn more joy full for children. There is a partnership between schools, ward offices and municipalities in managing the classrooms of the ECED. Children's learning has become effective by making classrooms child-friendly.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
56	59							115

2.5 Learning sharing meeting among teachers: -

We have already conducted learning sharing meeting among teachers working community school Phalewas Municipality & Modi Rural Municipality. The major objective of this program is to sharing working school best practice, lesson learn, issue and challenge among teachers in Modi Rural Municipality & Phalewas Municipality. This program has been conducted by targeting 26 ECED teachers in facilitation of Municipality Education unit and SORDEC-Nepal.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	13	28					41

2.6 classroom observation and technical guidance to teachers:

The integrated community development project is implementing the smart class room project in 11 community schools of Parbat through GNI Nepal and SORDEC Nepal in partnership with schools and local levels. This project with the strategy of integrating ICT in education has created an opportunity to increase ICT access for children and promote the quality of education. 15 teachers have been discussed and interacted about the problem. School classroom monitoring, inspection and technical support has made it easier for teachers to solve the problems they face while teaching. E-library, computer lab, digital materials for smart classrooms, e-parts and other materials were provided to make teaching and learning effective in the school. This work has helped in effective teaching and learning by managing the skills in the school. Moreover, the project has been support four community school classroom observation and technical guidance to teachers and discussion with the school management committee, parent's teacher's association & students working school in this quarter.

Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-					15 School		

2.7 Higher Study Support:

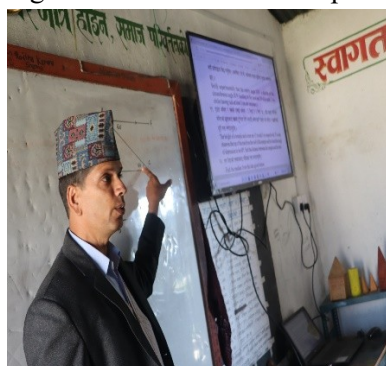
With the financial and technical support of GNI, SORDEC Nepal has been regularly distributing educational materials and school uniforms for the children who are involved in the sponsorship service. The said school uniform and stationery are not suitable for children who have passed 10th standard. We have been making Rs.3000 available on the basis of wills for the children studying in After SEE for school admission or educational materials purchased by them. This work has helped 299 children to purchase their necessary materials and pay admission fees. Help has been provided for regular education and higher education of children.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
170	129							299

2.8 Support and establish smart classroom operation and maintenance support: -

Smart classroom project is being implemented as in 11 schools in Parbat. The schools have already been supported with some ICT equipment and training to Computer teachers on Digital Library and learning that has affected positively more in their classroom teaching. As per the planning of Smart classroom project, we have already support and establish smart classroom operation and maintenance fund to shree shalija Secondary School Modi Rural Municipality-4, Kyang parbat, & shree Limithana Secondary School Phalewas Municipality-7, Limithana Parbat. Due to this program, the school has been supported to conduct regular smart classes and repair equipment.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-					2 school		

2.9 Training to library teachers: -

From the project, 25 library teachers have been trained for 2 days. This training has enhanced the role of school library management, classroom management, record keeping, labeling and library teachers. This has helped to create an environment where children can easily study in the library.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	16	9					25

2.10 Extra Curricular Activity: -

Extracurricular activities are important for every child's development and growth. Therefore, students are interested in acquiring important knowledge, thinking skills and methods for further study and life as well. It helps children develop leadership through sports, cultural programs and other extracurricular activities. The creative program provides an opportunity to explore their inherent talents in critical thinking and art of expression. Various extra programs were conducted with the participation of 183 children in coordination with the community school.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
97	86							183

3. Livelihood Related Activities:

Livelihood is an important program of integrated community development project. Livelihood program Ward No 1,2,3,4 of Modi Rural Municipality of Parbat District It has been implemented in wards 7 and 9 of Falewas municipality. Through 5 cooperatives, it has been implementing programs such as Revolving fund mobilization, income generation, enterprise development, natural farming, cooperative management, etc. From the project 526 entrepreneurs got support in different sectors like Bee Keeping, Goat keeping, Vegetable Cultivation, retail shop, bakery production, etc. The goods produced by entrepreneurs are marketed by cooperatives. The Livelihood Program strives to improve the status of sponsored families and enable them to provide quality education and health to their children.

3.1 Individual Revolving Fund Mobilization:

The project has supported the organizational development of Lespas Agricultural Cooperative, Navjyoti Coffee and Agricultural Cooperative, Deurali Multipurpose Cooperative, Dipjyoti Coffee and Agricultural Cooperative and Bhangara Ekta Agricultural Cooperative. 33 entrepreneurs of the cooperative have been supported through Revolving Fund. In the facilitating of the project staff the entrepreneurs' of enterprise development plan has been formulated and implemented. Revolving fund are regularly mobilized from the members and returned to the co-operative's fund. Entrepreneurs are ready to take Revolving funds and run businesses have increased self-employment and income.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	10	23				19	33

Overall status of Revolving fund

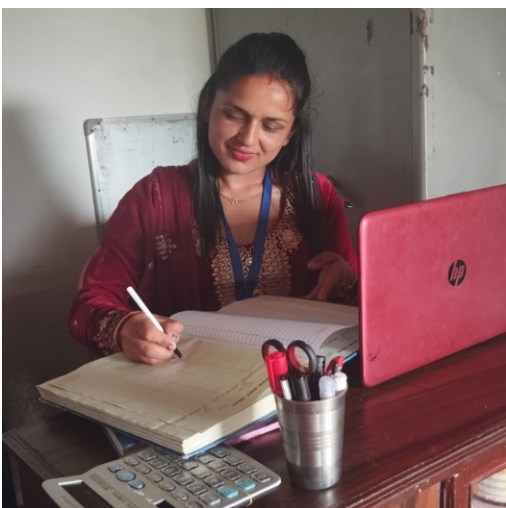
RF Mobilization Status 2023	
Name of Cooperative	Total RF mobilized in 2023
Deurali Multipurpose Cooperative Ltd	2,40,120
Nawa Jyoti Coffee & Agricultural Cooperative Ltd	2,40,120
Lespar Agricultural Cooperative Ltd	4,20,210
Bhagara Ekata Samajik Agriculture Cooperative Ltd	4,80,240
Deep Jyoti Coffee Cooperative Ltd	3,60,180
Total	1,740,870

Beneficiaries of RF in 2023

S.n	Cooperative	Total No of Beneficiaries
1	Deurali Multipurpose Cooperative Ltd	4
2	Nawa Jyoti Coffee & Agricultural Cooperative Ltd	5
3	Lespar Agricultural Cooperative Ltd	8
4	Bhagara Ekata Samajik Agriculture Cooperative Ltd	10
5.	Deep Jyoti Coffee Cooperative Ltd	6
	Total	33

3.2 Cooperative management support:

Cooperative management support has been provided to all the 5 cooperatives involved in the integrated community development project. Organization through the project Monthly Rs 3500 each has been provided to 5 Co-operatives. From which it has become easy to conduct the regular business of the cooperative and receive regular reports in the organization. Since the office of the cooperative is open regularly, it has become easier for the share members to see their accounts, transact business in the cooperative, and the trust towards the cooperative has increased. Since the management expenses of the cooperative have been made available, the income from the savings accumulated by the members has increased.



Children		Adult			Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female						
-	-	1	4		1	1	3		5

3.3 Cooperative Business Support:

Under cooperative business promotion, Bhangara Ekta Agricultural Cooperative in Ward No. 9



Bhagra of Phalewas Municipality has started distribution of honey and chemical fertilizers. Through the project, Rs.60,030 has been provided to the cooperative for business promotion. Honey is being collected from entrepreneurs and sent to the market. It has started selling chemical fertilizers to the farmers by bringing them from the agricultural materials company.

The profit from the cooperative business will be deposited in the fund of the cooperative.

The amount supported for the promotion of cooperative business will be deposited in the revolving fund of the cooperative.



Children		Adult		Dalit	Janajati	Others	Sponsored children/family	Total
Girls	Boys	Male	Female					
0	0	106	284					390

Similarly, Lespar Agricultural Co-operative also has established a Marketing of vegetables, allo fabrics, etc. produced by the members. Co- operative with supported with NPR. 1,99,985 for the business establishment this year for Seed money. This has made it easier for cooperatives to market.



Children		Adult		Dalit	Janajati	Others	Sponsored children/family	Total
Girls	Boys	Male	Female					
0	0	125	174					299

3.4 IGD Workshop:

An income generation workshop has empowered staff members by providing them with the skills and knowledge needed to explore additional opportunities. Customizing the workshop content to the specific needs and interests of the staff has enhance its relevance and impact in order to enhance the capacity and share the update status of thematic activities and planning Livelihood department organized workshop at Himalayan hotel Pulchowk Lalitpur from April 2023 in the facilitation of GNI HO Livelihood department and external resources. Orientation on Business Plan preparation and Co- Operative Account Management was discussed and CBDO of SORDEC-Nepal participated in the workshop.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	1						1

3.5 LRP Training about the Natural Farming:

Local resource persons were trained for natural farming program in two places of Modi rural municipality and Phalewas municipality. A new farming concept has been implemented in the form of trial farming to make the program successful. Application of mulching, application of microorganisms and compost fertilizers are some of the major activities of this cultivation. Training was provided by CBDO under Integrated Community Development Project. who were trained by GNI resource persons.



Details of the training and participant information are provided below.

Children		Adult		Dalit	Janajati	Others	Sponsored children/family	Total
Girls	Boys	Male	Female					
0	0	15	6					21

3.6 Cooperative Network Meeting:

The chairman of the cooperative and the project staff participated in the district level meeting. The meeting was facilitated by the directors of the National Cooperative Bank. The problems, challenges and difficulties encountered in the cooperative were discussed. The strategy to be adopted to solve the problems and to meet the challenges was also formulated. This discussion has helped in cooperative management.

Children		Adult		Dalit	Janajati	Others	Sponsored children/family	Total
Girls	Boys	Male	Female					
0	0	8	0					8

3.7 Vegetable seed support:

Natural farming enhancing program along with providing seed to farmers is a crucial initiative to ensure sustainable agricultural practices, improve crop yields, and contribute to food security. Seed support programs are instrumental in promoting agricultural productivity in this year we have conducted this program in two season Sees ((Lady Finger, Cucumber, Bitter Grurd, Beans, Bodi & Potato) . The production of natural farming contributes to food security and has also increased the income of 120 farmers.

Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
		66	54					120



3.8 Farming Accessories Support to Farmers:

A farming accessories support program has been conducted to promote Natural farming has played significant contribute to the well-being of farmers and the overall agricultural development of a community. This program helps to motivate community and participant regularly assess the program's impact, make necessary adjustments, and consider expanding the initiative based on the needs of the farming community. Agricultural materials distributed to farmers have increased production and productivity. The difficulties encountered in natural farming have been solved to some extent by means of materials.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
0	0	66	54					120

4.9 Cooperative Meeting:

SORDEC Nepal has conducted on this five cooperative meeting. In this meeting, discuss about annual general meeting, general member increase, Cooperative Audit, cooperative business and 2024 community need assessment (CNA) activity discussion. it was decided to distribute Cooperative through honey produced, Potatoes & vegetables by farmers in cooperative. among the meeting 21 male 34 female total 55 board members were participants.

Children		Adult		Dalit	Janajati	Others	Sponsored children/family	Total
Girls	Boys	Male	Female					
0	0	21	34	9	8	38		55

4.10 Natural Farming Training:

Natural farming is a sustainable agricultural approach. Emphasizes working with nature to cultivate crops and raise livestock. Parbat Integrated Community Development Project has also transferred this training to the community level. It contains a minimum of twenty ingredients and avoids the use of synthetic chemicals, pesticides and fertilizers. Instead, natural farming relies on ecological principles, traditional farming practices and natural processes to maintain soil fertility, enhance plant health and promote sustainability. It is necessary to make farmers aware about this farming method. We have also created 5 different Groups 120 farmer in community level . we have LRP as resource person who repeed in farmer's home to home for Natural Farming. During this training Diary was also supported to participants.

Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
0	0	66	54					120



4.11 Software Accounting Training:

We have conducted "cooperative software training one to one coaching" to five cooperatives in Parbat district. These cooperatives are supported with account software and have also received account software training. However, cooperative managers are now capable enough to operate the full features of the software and are solving the problem even when they are closed annually. The training has been facilitated by the trainers of Guru software.

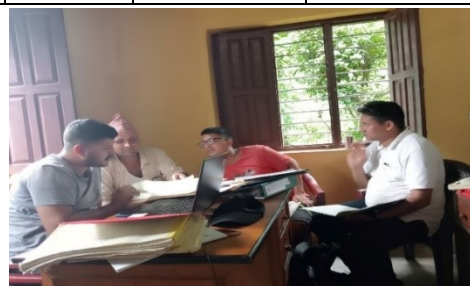


Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
0	0	1	5	1	1	4		6

3.11 Computer Maintenance:

Under the Integrated Community Development Project, computers and software were provided from the project for the systematic keeping of the accounts of cooperatives in Nawajyoti Coffee and Agricultural Co-operative Society Ltd. As the computer was damaged and there was a problem in the daily work of the cooperative, the maintenance cost of the project was provided rs 15,000 and assistance was provided for the computer repair work.

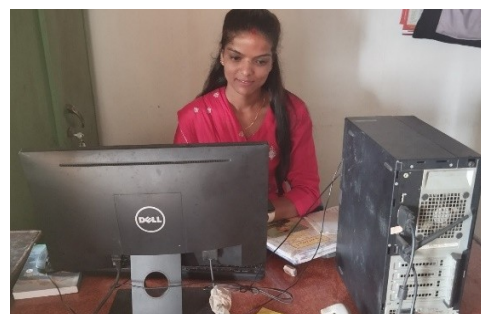
Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
0	0	104	259					363



3.12 Basic Computer Skill Training:

Binu Gautam has been provided of basic computer training as the Assistant Manager of the Bhangra Ekta Samajik Agriculture Cooperative Limited, which is under the purview of the Integrated Community Development Project, has not received computer-based training due to which the manager is on leave. After the training, he has started working as a cooperative.

Adult		Dalit	Janajati	Others	Sponsored Children	Total
Male	Female					
0	1			1		1



3.13 Software migration & AMC:

Software migration refers to the process of transferring data, applications, or other business elements from one computer environment to another. This could involve moving from v1 software system to another, upgrading to a newer version of software, V3 or transitioning to a different platform or architecture. we have implementing this to strengthen 5 co-operatives.

Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
0	0	1028	535					1563

3.14 Cooperative External Audit:

With the support of GNI Nepal, SORDEC Nepal has completed the internal audit of Deurali Multipurpose Cooperative and Nava Jyoti Coffee and Agricultural Cooperative. Support has been provided to the cooperative to update its daily transactions, verify the record keeping system. Internal audit has been conducted with the aim of improving transparency, accountability and improving financial mismanagement. Findings from this activity have helped to improve the accuracy of accounts and promote cooperatives.

Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
0	0	222	442					664

5. Child Rights & Child Protection Activities:

Every child, regardless of their age, race, gender, wealth or birthplace has rights. All these rights are enshrined in international law in the Convention on the Rights of the Child (CRC). The CRC recognized that all children must be treated fairly, equally and with dignity. There are four pillar of the child based on the CRC. Nepal is also one of the signatory of CRC so the country is enormously working to ensure the child rights and the NGOs and INGOs were strongly supporting government of Nepal. With the financial and technical support of GNI Nepal SORDEC-Nepal is implementing the different activity related to child rights and child protection. In the year 2023, Modi Rural Municipality's ward no. 3 Deurali Child Friendly Ward has been announced. Others in Modi Rural Municipality Ward no. 1 Bhukatangle , ward no. 2 Deupur and ward no. 4 Kyang is also doing pre-preparation work in partnership with the project for declaration of child-friendly ward. Modi rural municipality has published and made public the details of children in partnership with GNI and SORDEC Nepal. Child clubs are active and work is being done to prevent child marriage and other social evils. The activities carried out in the year 2023 are as detailed. Under this activity ICDP Parbat conducted several awareness, sensitization and training activity for 2023.

5.1 Support to school on Complaint handling mechanism:

In order to ensure quality education and minimize gender violence at the local level and in schools, we have supported Complain Box in 2021 in 24 schools in Modi RM, Kushma Municipality, and Phalewas Municipality as mentioned in SSDP. It has been realized to provide an operational mechanism to make functioning complaint handling in schools. Thus, it has been already to provide 1 day of orientation programs in 6 linked schools in the facilitation of SSO, EPO, and CF. The orientation content has been guideline handling Grievance Hearing Procedure (Guanos Sunway Karyabidhi 2074, 1st Revision 2077) developed by the Ministry of Education, Science & Technology, CEHRD. It's been planned to form a Grievance Hearing committee as per the guideline after orientation and frequent follow-up to the formed committee. After orientation and repeated monitoring, the formed committee will be instructed to move forward according to the action plan of hearing complaints as per the guidelines.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-		92	81					173

5.2 Child lead supportive events: -

11 community school child clubs have conducted (ECA) activities to acquire important knowledge, thinking skills, methods for study and life. Apart from sports, cultural activities, other extracurricular activities have been conducted. An environment has been created for children to develop leadership, creativity, sports, critical thinking and expression. Extracurricular activities are important to explore their latent talent, provide expanded opportunities. The children who were studying regularly were happy to conduct extracurricular activities from time to time. 2042 children have participated in the additional program.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
1022	1020							2042

4.3 Periodical meeting of child protection mechanism: -

With the help of Good Neighbors International Nepal, SORDEC Nepal has been conducting periodical meetings related to child protection at school level and ward level in coordination with Modi Rural Municipality. This meeting has played an important role in implementing CFLG-related activities in municipalities more effectively to ensure children's rights at the local level.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
120	103	28	8				86	223

5.4 CRC sensitization to adolescents.

CRC sensitization to adolescent's program has been conducted organized in 4 schools at the residing area of Modi Rural Municipality. Altogether there 256 children participants in this program. DO and partner staff will provide technical guidance and assistance to school and Child Clubs for this sensitize program. After the program, the students have got sensitization on child rights & child protection and adverse effects of child marriage and make aware and raise voices at their school and community level.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
136	118						67	254

5.5 CFLG Declaration support:

Child-Friendly Local Governance is a strategic frame that provides overall guidance to the local government in realizing and mainstreaming the right of children (Survival, Development, Protection, and Participation) into the local government system, structure, policies, and process. Technical and financial support through Good Neighbors International Nepal, SORDEC Nepal is facilitating Modi Rural Municipality in the implementation of the CFLG program since 2018. It is important to execute the CFLG related activities more effectively at R/Municipalities to ensure the right of the children at the local level. Modi Rural Municipality has been CFLG declare ward-3, deurali, national child day dated on 14-September-2023. Modi rural municipality ward no3 The third child-friendly ward of Deurali Parbat district has been announced. Following this action, other wards are also making preliminary preparations for child friendly.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	273	252					525

5.6 Formation and activation of child clubs and networks: -

Reformed the child clubs at the basic level and secondary level schools of Kushma Municipality, Modi Rural Municipality, and Phalewas Municipality. The leadership of child clubs has become important to implement child rights in a practical way. Child Clubs formed in 15 secondary schools have spread awareness about child rights in schools and communities. He has played an important role in the campaign to prevent child marriage and child labor and birth registration, school admission. They have supported materials for the better progress of child clubs. It is important to provide them the basic logistic support for the overall growth, development, strengthening capacity, and proper documentation of child club activities.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
252	246						156	498

6. Cross Cutting Theme

Crosscutting theme is an essential theme. Under which in the year 2023, public awareness raising, celebration of the day, capacity building and training of PMC and CDC members and PMC and CDC meetings were conducted under ICDP project.

6.1 Meeting with sponsor family: -

The meeting with sponsor family activity was conducted in the working areas Modi Rural Municipality 1,3,4 & Phalewas Municipality 1,7,8,9, in Parbat District. The main objective of this activity was aware the parents to take care about their children. In the meeting participants 567 sponsored family members took participated. The meeting was led by the staff of integrated community development project. In the meeting participant discussed about the child marriage, education of students, and health checkup of students.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	126	254					380

6.2 Coordination meeting with local government and other stakeholders: -

Under the integrated community development project, SORDEC-Nepal has completed one coordination meeting in Phalewas Municipality with the support of GNI Nepal and 1 coordination meeting in Modi Rural Municipality under the organization of NCCDC. Based on the activities carried out in 2023, there was a discussion about the area of coordination in the upcoming program, including the review of the progress of the Integrated community development project. The coordination meeting was attended by Mayor, deputy Mayor, presidents of the wards where the program was implemented, heads of branches and stakeholders. The meeting has made it easier to implement the 2023 program.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	43	9					52

6.3 Balkachari :-

We have held a balkachari between the child club, teachers, Elected representatives and other stakeholders in Modi rural municipality and Phalewas municipality Parbat. The purpose of the program was to advocate against child marriage, collect information and conditions of child marriage at the municipal level, and formulate municipal policy against child marriage. In Falewas Municipality and Modi Rural Municipality, the Balkachahari program was completed in the presence of school children's club and various stakeholders related to child rights and child protection. After the balkachari children's self-confidence has increased and stakeholders have become aware of child rights.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
97	86						57	183

6.4 Staff meeting.

SORDEC-Nepal Monthly Staffs meeting has been conducted for current activity status update and plan for upcoming months. Among the meeting 9 male 5 female total 14 Person Integrated Community development Project staffs, GNI PC, SSO, SORDEC-Nepal Chairperson, NCCDC Chirperson, Project staff were participated in the meeting. The Staff involved in the project discuss and interact about the work they have done in the previous month, problems encountered, how they were solved, what has been learned, what needs to be improved in the project and what has been achieved. The activities to be carried out in the coming months will be discussed and a comfortable environment will be created for the staff to work.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	12	6					18

6.5 CDC Meeting

The CDC meeting was planned to conduct one meeting in 2 months. The project in this time conduct six times CDC meeting in the field. The CDC meeting discussed about the effectiveness of project activity and provide constructive feedback to project implementer. In the meeting, the needs of the community were identified, the programs conducted under the project were reviewed, the upcoming action plan and coordination with local stakeholders were identified and areas of cooperation were identified. Which has facilitated the implementation of project activities.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	38	39					77

6.6 Project Management Committee (PMC) Meeting.

One meeting of PMC is held regularly every 2 months. 25 people including 7 members of the project management committee participated in the meeting. In the last two months, the activities carried out under the project and the achievements have been discussed and reviewed. An action plan for the next 2 months has been formulated and suggested to the Staff for implementation. The meeting focuses on the presentation of the main topics of the project and how the program can be made effective by discussing the issues that need to be improved. The members of PMC have been monitoring the beneficiaries of the project and pointing out the good aspects and the aspects that need to be improved. This has helped to improve the implementation of project activities.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	17	9					26

6.7 Joint Monitoring Visit:

Members of the District Project Advisory Committee, representatives of the local government, and members of partner organizations conducted joint monitoring in Falewas Municipality of Parbat District. The head of the district coordination committee, the mayor of the Phalewas municipality, the deputy mayor, the heads of the subjectives offices of the district, journalists, the president of PMC, the president of partner organizations and the general secretary participated in the monitoring. The cooperative management of Limithana, the ventures undertaken by the entrepreneurs of the cooperative, the programs in Limithana Secondary the work done at the health post were monitored. The monitoring has had a positive impact on the stakeholders of the project. The representatives of the subjectives offices who monitored the review meeting gave a positive report.

Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
		29	14					43



6.8 DPAC Meeting:

District Project Advisory Committee (DPAC) meeting has conducted as progress review of the integrated Community Development Project based on the activity implemented in 2023 around the project field of Phalewas Municipality, Modi Rural Municipality & Kushma Municipality Parbat. The meeting is District Project Advisory Committee (DPAC) has reviewed the activities carried out in the project in the year 2023, the achievements and the impact. The targeted programs and completed activities were reviewed in the project. In the year 2023, the beneficiaries covered by the project and the impact in them were discussed. Valuable feedback from stakeholders was also collected.



Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	19	3					22

6.9 Social Audit

Within the project, social audit has been conducted focusing on the activities implemented in the year 2023, achievements, impacts, problems and solutions. Social audit prepared by directly meeting and studying the beneficiaries in the field Falewas municipality ward no It was announced in the presence of more than 81 stakeholders in 7 Limithana. The program was attended by heads of subjective offices of the district, mayors, deputy mayors and beneficiaries of the municipality. The presentation of the social test showed the transparency and accountability of the project to the local government and the beneficiaries.

Children		Adult		Dalit	Janajati	Others	Sponsored Children	Total
Girls	Boys	Male	Female					
-	-	31	50					81



7. Best Practices

1. The integrated community development project has become the charioteer of the community and the companion of the local government. Falewas municipality has sponsored 153 children and the program has been conducted.
2. Child-friendly ward has been announced in Modi Rural Municipality by coordinating, sharing and working with the project.
3. The partnership between the school and the local government in the classroom management of the Child Development Center has been sustainable, useful and effective.
4. In Bhangara of Phalewas Municipality, while supporting cooperatives in promoting small businesses, they have started marketing local products including honey.
5. While assisting in the promotion of small businesses in the Kyang of Modi Rural Municipality, it has started marketing local products including allo.

8. Lesson Learned

1. Coordination with the local government has increased partnership and cooperation in the program.
2. It will be effective and sustainable if the program is designed focusing on the needs of the community. (Honey Production and Marketing in Bhangara)
3. It became easier to implement the plan by focusing on the difficulties and problems of the school and the children. (Child Development Center Classroom Management)
4. Publicity and reporting of the designated programs and completed activities should be done from time to time to the relevant agencies, which has increased coordination and cooperation.

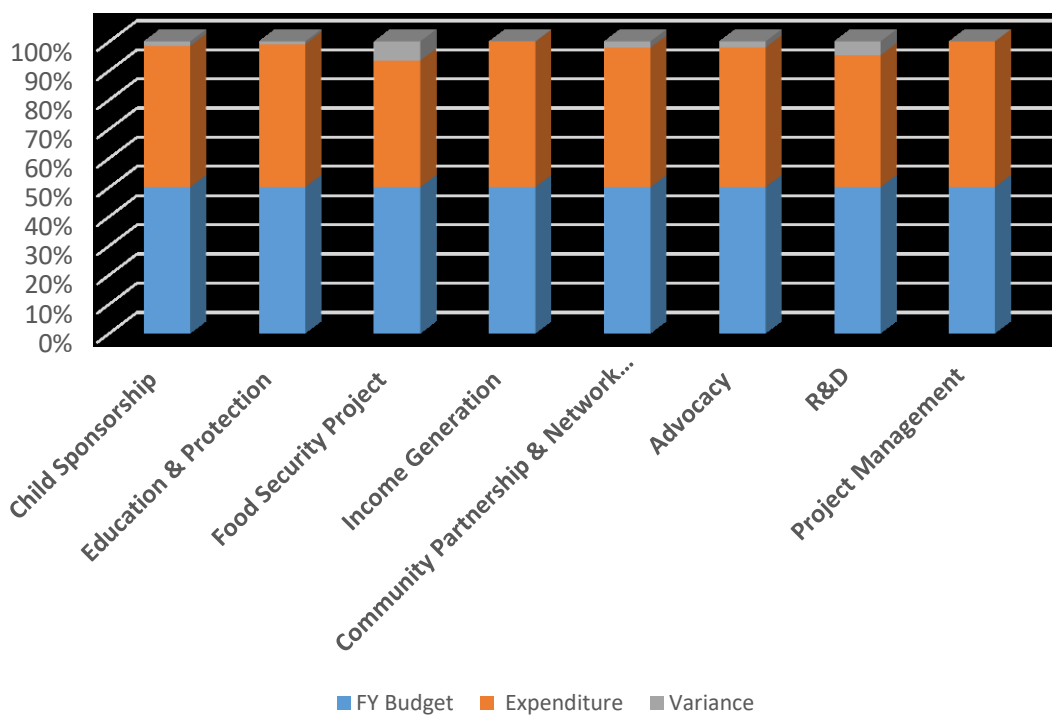
9. Budget Vs Expenditure :

SORDEC-Nepal (ICDP) Kushma Parbat Budget Vs Expenditure

Period : 01/01/2023 To 31/12/2023

Budget Headings	FY Budget	Expenditure	Variance	Expenditure %
Child Sponsorship	2,429,531.00	2,355,348.00	74,183.00	96.95%
Education & Protection	4,181,060.00	4,100,966.00	80,094.00	98.08%
Food Security Project	1,551,000.00	1,346,628.00	204,372.00	86.82%
Income Generation	3,989,080.00	3,979,238.00	9,842.00	99.75%
Community Partnership & Network Building	315,098.00	301,607.00	13,491.00	95.72%
Advocacy	359,095.00	344,266.00	14,829.00	95.87%
R&D	259,786.00	235,151.00	24,635.00	90.52%
Project Management	1,216,210.00	1,216,209.00	1	100.00%
Grand Total	14,300,860.00	13,879,413.00	421,447.00	97.05%

In chart



Financial Summary

FINANCIAL SUMMARY	Amount	Remarks
OPENING FUND	-93,112.00	This fund CFLG Payable booked fund
ADD: YTD GRANT RECEIVED	14,294,262.00	
LESS: YTD EXPENDITURE	13,879,413.00	
NET FUND BALANCE	321,737.00	
NET FUND BALANCE REPRESENTED BY	Amount	
BANK	321,737.00	This fund Food security fund balance transfer to 2024 fund
Balance	321,737.00	

SORDEC-Nepal (ICDP)

Kushma Parbat

Budget Vs Expenditure

Period : 01/01/2023 To 31/12/2023

Budget Headings	FY Budget	Total Expenditure	Variance	Percentage %
Community Facilitator 1	288,550.00	288,550.00	0	100.00%
Community Facilitator 2	288,550.00	288,550.00	0	100.00%
Community Facilitator 3	288,550.00	288,550.00	0	100.00%
Community Facilitator 4	288,550.00	288,550.00	0	100.00%
Community Facilitator 5	288,550.00	288,550.00	0	100.00%
Officer- Education and Protection	718,210.00	718,209.00	1	100.00%
Cooperative Business Development Officer	718,210.00	718,210.00	0	100.00%
Agriculture Technician (Intern)	163,800.00	155,433.00	8,367.00	94.89%
Sub Total of Salary & waged	3,042,970.00	3,034,602.00	8,368.00	99.73%
Project Management				
Operation Cost	498,000.00	498,000.00	0	100.00%
Officer- Admin Finance	718,210.00	718,209.00	1	100.00%
Sub Total Of Project Management	1,216,210.00	1,216,209.00	1.00	100.00%
Child Sponsorship				
New Child Intake	44,850.00	42,915.00	1,935.00	95.69%
Youth capacity building program for sponsorship graduates	220,000.00	187,079.00	32,921.00	85.04%
Toke of Love to Sponsorship Graduates	20,815.00	20,470.00	345	98.34%
Home Visiting	25,070.00	20,000.00	5,070.00	79.78%
Sponsorship Graduates Mapping	1,035.00	1,035.00	0	100.00%
National/Regional Level Workshop	143,180.00	107,429.00	35,751.00	75.03%
Gift Money	349,556.00	364,452.00	-14,896.00	104.26%
Annual Child Letter	105,110.00	96,383.00	8,727.00	91.70%
Annual Progress Report	77,165.00	72,835.00	4,330.00	94.39%
Sub Total of Child Sponsorship	986,781.00	912,598.00	74,183.00	92.48%
Education & Protection				

Parental Education on parent role for child education	36,164.00	36,017.00	147	99.59%
Smart classroom operation & Maintenance support	49,910.00	49,910.00	0	100.00%
Extra-Curricular Activities	15,000.00	14,929.00	71	99.53%
Training on parental education to ECED Teachers	144,566.00	144,566.00	0	100.00%
Classroom Observation and technical guidance to Teachers	25,000.00	23,420.00	1,580.00	93.68%
Learning Sharing Meeting among teachers	26,910.00	26,500.00	410	98.48%
Training to Library Teachers	57,827.00	57,827.00	0	100.00%
Higher Studies Support to Students	953,920.00	901,660.00	52,260.00	94.52%
Child Friendly Classroom Management (ECED)	643,834.00	643,059.00	775	99.88%
Educational Material Support to children (Basic)	1,005,352.00	980,504.00	24,848.00	97.53%
Educational Material Support to children (Secondary)	497,267.00	497,265.00	2	100.00%
Workshop on Education Development and staff capacity building	7,100.00	7,100.00	0	100.00%
Sub Total of Education	3,462,850.00	3,382,757.00	80,093.00	97.69%
Health				
Food Item Support	1,551,000.00	1,346,628.00	204,372.00	86.82%
Sub total of Food item support	1,551,000.00	1,346,628.00	204,372.00	86.82%
Income Generation				
Software Migration	125,000.00	125,000.00	0	100.00%
Software Accounting Training	125,000.00	124,800.00	200	99.84%
AMC Software	120,000.00	120,000.00	0	100.00%
Basic Computer Skill Training	8,000.00	8,000.00	0	100.00%
Computer Maintenance	15,000.00	15,000.00	0	100.00%
Monthly Review Meeting	9,950.00	9,950.00	0	100.00%
Monitoring cost- Partner	73,195.00	73,195.00	0	100.00%
Cooperative External Audit	40,020.00	40,020.00	0	100.00%
IGD Workshop- IP	7,100.00	7,100.00	0	100.00%
Cooperative Management Support	210,000.00	210,000.00	0	100.00%
Natural Farming Training	150,710.00	149,450.00	1,260.00	99.16%
Seed Support to Farmer	120,060.00	120,045.00	15	99.99%
LRP Training about the Natural Farming	55,520.00	55,520.00	0	100.00%
Farming Accessories Support to Farmers	14,200.00	14,200.00	0	100.00%
Individual Revolving Fund Support- Bhangara Ekata	480,240.00	480,240.00	0	100.00%
Individual Revolving Fund Support- Lespar	420,210.00	420,210.00	0	100.00%
Individual Revolving Fund Support- Dipjyoti	360,180.00	360,180.00	0	100.00%
Individual Revolving Fund Support- Navajyoti	240,120.00	240,120.00	0	100.00%
Individual Revolving Fund Support- Deurali	240,120.00	240,120.00	0	100.00%
Cooperative Business Support- Lespar	199,985.00	199,985.00	0	100.00%
Cooperative Business Support- Bhangara Ekata	60,030.00	60,030.00	0	100.00%
Overhead Cost	32,430.00	32,430.00	0	100.00%
Sub Total of Income Generation	3,107,070.00	3,105,595.00	1,475.00	99.95%
Community Partnership & Network Building				
Meeting with Sponsor Family	28,290.00	27,650.00	640	97.74%
Balkachahari	27,140.00	27,100.00	40	99.85%

Monthly Review Meeting	56,925.00	49,182.00	7,743.00	86.40%
Coordination Meeting with Local Governments and other Stakeholders	24,610.00	24,380.00	230	99.07%
CDC Meeting	40,710.00	25,835.00	14,875.00	63.46%
PMC Meeting	42,780.00	33,060.00	9,720.00	77.28%
Special Day Celebration	9,410.00	9,410.00	0	100.00%
Overhead Cost	85,233.00	104,990.00	-19,757.00	123.18%
Sub Total of Community Partnership & network building	315,098.00	301,607.00	13,491.00	95.72%
Advocacy				
Formation and Activation of Child Clubs and Networks	49,910.00	45,416.00	4,494.00	91.00%
Child led supportive events by School	54,970.00	49,984.00	4,986.00	90.93%
Support to schools on complaint handing mechanism	30,015.00	29,705.00	310	98.97%
Periodical Meeting of Child Protection Mechanism	53,705.00	51,790.00	1,915.00	96.43%
CRC Sensitization to Adolescents	21,620.00	18,496.00	3,124.00	85.55%
CFLG Declaration Support	136,275.00	136,275.00	0	100.00%
GNI Foundation Day	12,600.00	12,600.00	0	100.00%
Sub Total of Advocacy	359,095.00	344,266.00	14,829.00	95.87%
R&D				
Social Audit	29,900.00	26,775.00	3,125.00	89.55%
Annual Finance Workshop	9,000.00	9,000.00	0	100.00%
Review Meeting Partner- District level	2,753.00	2,753.00	0	100.00%
Monitoring cost- Partner	65,040.00	52,280.00	12,760.00	80.38%
Annual Review Meeting	13,973.00	12,350.00	1,623.00	88.38%
Joint Monitoring Visit	23,000.00	23,000.00	0	100.00%
Audit Fee	50,000.00	50,000.00	0	100.00%
LPAC Meeting	17,710.00	10,583.00	7,127.00	59.76%
Review Meeting- PMC/CDC Member	48,410.00	48,410.00	0	100.00%
Sub Total of R&D	259,786.00	235,151.00	24,635.00	90.52%
Total of Program	10,041,680.00	9,628,602.00	413,078.00	95.89%
Total of Salary & wages	3,042,970.00	3,034,602.00	8,368.00	99.73%
Total of Project management	1,216,210.00	1,216,209.00	1.00	100.00%
Grand Total	14,300,860.00	13,879,413.00	421,447.00	97.05%